

Persian

Annexure I to Order No 150 of 2018
Dated: 0th November, 2018

2018-20


Revenue [Extra-Plan] Budget allocation for 2018-19

S.No	Budget Head	Funds Sanctioned / Allotted for the financial year 2018-19 (₹)	₹ in lacs
1.	Postage		0.06
2.	Stationary		0.30
3.	Repair to Furniture		0.20
4.	Books & Journals		2.00
5.	Furniture / Furnishing		2.00
6.	Publication (Danish including liability of ₹ 0.50)		1.00
7.	Hot & Cold weather charges (centralized)		0.35
8.	Miscellaneous		0.20
	Total		₹ 6.11 lacs

(Rupees six lacs and eleven thousand only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAAC-Budget)Bgt/KU/18
Dated:-November 06, 2018


Joint Registrar
(Budget & Creation)

Department: Persian

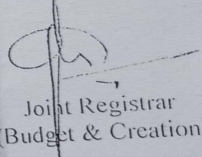
Annexure II to Order No 150 of 2018
Dated: 6th November, 2018

B. Local Fund

S.No	Activity	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)	₹ in lacs
1.	Benches-cum-Desks for Class Rooms		2.00
2.	Projectors for two classrooms		1.50
3.	Purchase of two (02) computers (all-in-one)		1.00
	Total		₹ 4.50 lacs

(Rupees four lacs and fifty thousand only)

No. F (BAAC-Budget)Bgt/KU/18
Dated:-November 06, 2018


Joint Registrar
(Budget & Creation)

Department : Persian

Annexure I to Order No.F(Operation-O.E)Bgt/Ku/19
Dated: August 02, 2019

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:

S.No	Budget Head	₹ in lacs	
		Funds Sanctioned/Allotted for the financial year	2019-20
1.	Postage		0.07
2.	Stationary		0.35
3.	Repair to Furniture		0.35
4.	Books & Journals		2.20
5.	Furniture / Furnishing		2.20
6.	Publication (Danish including liability of ₹ 0.50)		1.00*
7.	Hot & Cold weather charges (centralized)		0.35
8.	Miscellaneous		0.30
	Total		₹ 6.82 lacs

(Rupees six lacs and eighty-two thousand only)

* For two issues including liability.

10% cut on each of the above allotment shall be applied for 2019-20.

No. F (BAAC-Budget)Bgt/KU/19

Dated:- August 02 , 2019

Joint Registrar
(Budget & Creation)

Department : Persian

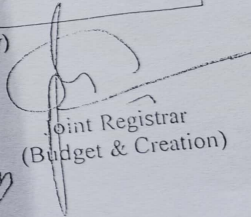
Annexure to Order No.F(Operation-C. E)Bgt/Ku/19
Dated: August 02, 2019

B. Local Fund

S.No	Activity	₹ in lacs	
		Funds Sanctioned/ Allotted for the financial year	
		2019-20	(₹)
1.	Purchase of three (03) computers (all-in-one)	1.60	
	Total	₹1.60 lacs	

(Rupees One lac and sixty thousand only)

No. F (BAAC-Budget)Bgt/KU/19
Dated:- August 02, 2019


Joint Registrar
(Budget & Creation)

Department : Persian

Annexure I to Order No. F(Operation, C, E)Bgt/Ku/19
Dated: August 02, 2019

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:

S.No	Budget Head	Funds Sanctioned/ Allotted for the financial year 2019-20 (₹)	₹ in lacs
1.	Postage	0.07	
2.	Stationary	0.35	
3.	Repair to Furniture	0.35	
4.	Books & Journals	2.20	
5.	Furniture / Furnishing	2.20	
6.	Publication (Danish including liability of ₹ 0.50)	1.00*	
7.	Hot & Cold weather charges (centralized)	0.35	
8.	Miscellaneous	0.30	
	Total	₹ 6.82 lacs	

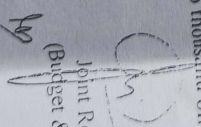
(Rupees six lacs and eighty-two thousand only)

* For two issues including liability.

10% cut on each of the above allotment shall be applied for 2019-20.

No. F (BAAC-Budget)Bgt/KU/19

Dated:- August 02, 2019


Joint Registrar
(Budget & Creation)

Department : Persian


Annexure II to Order No.F(Operation-C.E)Bgt/Ku/19
Dated: August 02, 2019

B. Local Fund

S.No	Activity	₹ in lacs	
		Funds Sanctioned/Allotted for the financial year 2019-20	(₹)
1.	Purchase of three (03) computers (all-in-one)		1.60
Total			₹1.60 lacs

(Rupees One lac and sixty thousand only)

No. F (BAAC-Budget)Bgt/KU/19
Dated:- August 02 , 2019


Joint Registrar
(Budget & Creation)

Department : Persian

Annexure I to Order No.F(Operation-O.E)Bgt/Ku/19
Dated: August 02, 2019

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:

₹ in lacs

S.No	Budget Head	Funds Sanctioned/ Allotted for the financial year 2019-20 (₹)
1.	Postage	0.07
2.	Stationary	0.35
3.	Repair to Furniture	0.35
4.	Books & Journals	2.20
5.	Furniture / Furnishing	2.20
6.	Publication (Danish including liability of ₹ 0.50)	1.00*
7.	Hot & Cold weather charges (centralized)	0.35
8.	Miscellaneous	0.30
Total		₹ 6.82 lacs


(Rupees six lacs and eighty-two thousand only)

* For two issues including liability.

10% cut on each of the above allotment shall be applied for 2019-20.

No. F (BAAC-Budget)Bgt/KU/19

Dated:- August 02 , 2019


Joint Registrar
(Budget & Creation)

Department : Persian

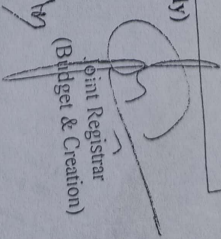
Annexure I to Order No.F(Operation-C.E)/Bgt/Km/19
Dated: August 02, 2019

B. Local Fund

₹ in lacs

S.No	Activity	Funds Sanctioned / Allotted for the financial year 2019-20 (₹)
1.	Purchase of three (03) computers (all-in-one)	1.60
	Total	₹1.60 lacs

(Rupees One lac and sixty thousand only)


Joint Registrar
(Budget & Creation)

No. F (BACC-Budget)Bgt/KU/19
Dated:- August 02, 2019

Persian

No. F (Operation & E) Bgt/KU/20 Dated: December 4, 2020

A. Revenue [Erstwhil Non-Plan] Budget allocation for 2020-21:

₹ in lacs

S.No	Budget Head	Funds Allotted for 2020-21
1.	Stationary	0.07 ✓
2.	Stationary	0.35 ✓
3.	Repair to Furniture	0.35
4.	E-Books & E-Journals	2.20
5.	Covid-19 related Items	0.50
6.	Publication	0.50
7.	Hot & Cold weather charges (centralized)	0.35
8.	Miscellaneous	0.70
	Total	₹ 4.60

(Rupees Four lacs and sixty-two thousand only)

242000/-

B. Local Fund / Self Financed Share

₹ in lacs

S.No	Activity	Funds Allotted for 2020-21
1.	Maintenance of computers as the computers are of old version, Procured 10 years back and need up gradation/repairs	0.85
	Total	₹ 1.45 lacs

(Rupees One lac and forty-five thousand only)

* Subject to availability of funds and approval of competent authority.

No. F (Operation & E) Bgt/KU/20
Dated: December 4, 2020

Joint Registrar
(Budget & Creation)

[Signature]

Persian

Operation No. (Operation C.E) Bgt/KU/20 Dated: December 4, 2020

A. Revenue [Erstwhil Non-Plan] Budget allocation for 2020-21

S.No	Budget Head	₹ In lacs
		Funds Allotted for 2020-21
2.	Stationary	0.07 ✓
3.	Repair to Furniture	0.35 ✓
4.	E-Books & E-Journals	0.35
5.	Covid-19 related items	2.20
6.	Publication	0.50
7.	Hot & Cold weather charges (centralized)	0.50
8.	Miscellaneous	0.35
	Total	₹ 4.62 lacs

(Rupees Four lacs and sixty-two thousand only)

B. Local Fund / Self Financed Share

242000/-

in lacs

S.No	Activity	Funds Allotted for 2020-21
1.	Maintenance of computers as the computers are of old version, procured 10 years back and need up gradation/repairs	0.85
	Total	₹ 1.45 lacs

(Rupees One lac and forty-five thousand only)

* Subject to availability of funds and approval of competent authority.

No. F (Operation C.E) Bgt/KU/20
Dated: December 4, 2020

Joint Registrar
(Budget & Creation)

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UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY(2022-2023)

Budget Head: 21036097 | Persian (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Sundry Expenses/Contingencies (Including Postage,etc.)	10,000.00	Contingencies including
2	Printing and Stationery (including Publication of Journals/Magazines/Monograms etc.)	100,000.00	Rs. 100000 is not sufficient stationary
3	Books and Journals/E-Books E-Journals	200,000.00	Rs.200000 is not sufficient deptt. has to procure books from Iran there enhanced due to the COVID-19 related literature Miscellaneous items
4	Miscellaneous: (including Covid19 related items etc.)	50,000.00	
5	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares (d) Language Lab.=Rs.50000/-	50,000.00	the department two photocopiers machines printers and etc. there the allocation enhanced
6	Repair and Maintenance	50,000.00	Need to repair the ceiling of the almirahs of the library rooms
Total:		460,000.00	

Budget Head: 21036098 | Persian (Local Fund) [Subject to the availability of funds and approval of the competent authority]

S.No.	Sub Head	AmountReleased	Remarks
7	Wages of Casual Labour	65,000.00	wages of Casual Labour the department of Persian
8	Wages of Casual Labour	43,000.00	wages of Casual Labour the department of Persian
9	Equipments::	202,000.00	desktops all in one all printer
10	Honorarium	50,000.00	honorium for experts and guest lectures
11	Maintenance and repairs	50,000.00	Renovation of rooms language labs etc
Total:		410,000.00	

2023



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY (2022-2023)

Budget Head: 21036097 | Persian (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Sundry Expenses/Contingencies (Including Postage, etc.)	10,000.00	Contingencies including
2	Printing and Stationery (Including Publication of Journals/Magazines/Monograms etc.)	100,000.00	Rs. 100000 is not sufficient for stationary
3	Books and Journals/E-Books E-Journals	200,000.00	Rs. 200000 is not sufficient dept. has to procure books from Iran there enhanced due to the
4	Miscellaneous: (including Covid19 related items etc.)	50,000.00	COVID-19 related items Miscellaneous items
5	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares (d) Language Lab.=Rs.50000/-	50,000.00	the department two photocopiers machines printers and etc. there the allocation enhanced
6	Repair and Maintenance	50,000.00	Need to repair the ceiling of the almirahs of the library rooms
Total:		460,000.00	

Budget Head: 21036098 | Persian (Local Fund) [Subject to the availability of funds and approval of the competent authority]

S.No.	Sub Head	AmountReleased	Remarks
7	Wages of Casual Labour	65,000.00	wages of Casual Labour in the department of Persian
8	Wages of Casual Labour	43,000.00	wages of Casual Labour in the department of Persian
9	Equipments::	202,000.00	purchase of desktops all in one computers and printer
10	Honorarium	50,000.00	honorium for expert and guest lectures
11	Maintenance and repairs	50,000.00	Renovation of room for language labs etc
Total:		410,000.00	



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Persian

Budget Head: 2485 | Persian | Local_Fund

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Advertisement and Publicity	Advertisement Charges	10,000.00	
2	Camps, Seminars and Conference	Literary and Cultural Activities	10,000.00	Additional allocation of funds to the tune of Rs. 0.10 lac for organizing "One day U.T. level Orientation cum Workshop for Persian experts of Colleges of Union Territory of J&K under NEP-2020" duly approved by the competent authority vide file No KU2023-PERS-2633
3	Electricity Charges	Electricity Supply Charges	0.00	
4	Furniture and Furnishings	Furniture and Furnishings	100,000.00	Sofa/Table for H.O.D
5	Honorarium and Remuneration	Remuneration to Examiners/Question Paper Setter etc	0.00	Reappropriation of funds to the tune of Rs. 1.0 lac duly approved by the competent authority vide file No KU2023-PERS-2633
6	Machinery and Equipment	Purchase of AC	16,390.00	Reappropriation of funds to the tune of Rs.16,390/- from Sub-Head "Remuneration to Examiners/Question Paper Setter etc " duly approved by the competent authority vide file No KU2023-PERS-2633 for liquidating the previous liability.
		Purchase of Other Equipments	140,000.00	No Acs to be purchased.
7	Maintenance and Repairs	Maintenance/Repairs (Electrical/Civil/ACs/Genset etc.)	63,000.00	Reappropriation of funds to the tune of Rs.0.6 lac from Sub-Head "Remuneration to Examiners/Question Paper Setter etc " duly approved by the competent authority vide file No KU2023-PERS-2633
8	Office Equipments and Appliances	Machine Consumable (Toner)	50,000.00	
		Purchase of other Appliances	16,720.00	Reappropriation of funds to the tune of Rs.16720/- from Sub-Head "Remuneration to Examiners/Question Paper Setter etc " duly approved by the competent authority vide file No KU2023-PERS-2633
9	Office Expenses	Miscellaneous	3,890.00	Reappropriation of funds to the tune of Rs.3890/- from Sub-Head "Remuneration to Examiners/Question Paper Setter etc " duly approved by the competent authority vide file No KU2023-PERS-2633



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

		SubHead	AmountReleased	Remarks by Budget Section
10	Protection from Fire	Fire Extinguishers/Safety Measures	0.00	
11	Wages	SubHead	AmountReleased	Remarks by Budget Section
		Wages	120,000.00	* SUBJECT TO THE APPROVAL OF THE COMPETENT AUTHORITY *
BudgetHead Total :			530,000.00	



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Persian

Budget Head: 1471 | Persian | Revenue

S. No.	Object/HeadName	SubHeads		
		SubHead	AmountReleased	ReleasedRemarks
1	Books, Periodicals and Publication	Books and Periodicals	200,000.00	(1) Republishing of Text Book Rs.1.00 lac (2) Books Rs.1.00 lac
2	Camps, Seminars and Conference	Workshop, Seminar and Conference	0.00	
3	Furniture and Furnishings	Furniture and Furnishings	0.00	
4	Maintenance and Repairs	Repair of Furniture/Equipments	0.00	
5	Material and Supplies	Sports Equipment	0.00	
6	Office Equipments and Appliances	Purchase of other Appliances	250,000.00	
7	Office Expenses	Miscellaneous	0.00	
		Postage/Telegrams/Fax	0.00	
		Hot and Cold Weather Charges	0.00	
8	Stationery and Printing	Stationery and Printing	150,000.00	Printing of Journal
BudgetHead Total :			600,000.00	